Strategic Portfolio and Resources Committee (Part B)

## Strategic approval form for new programmes

Origin: *<School name to be inserted>*

**Summary of business case**

*Please provide a one paragraph overview of the findings from the market analysis report, the high-level student numbers and the strategic alignment.*

|  |
| --- |
| **Summary of proposal:** *Clearly indicate the proposed start date, title and award being proposed.* *An example being: MSc Sport and Artificial Intelligence in London from September 2025.* |

**Section A – Programme Details**

|  |  |  |
| --- | --- | --- |
| A1 | Programme Title: |  |
| A2 | Final Award: |  |
| A3 | School(s):  |  |
| A4 | Programme Lead: |  |
| A5 | Mode of delivery (e.g. full-time, part-time, DL) |  |
| A6 | Month and Year of first intake |  |

**Section B – resource implications and financial viability**

*Please provide a summary of any resource implications (staff, space, non-pay etc), highlighting which are new resources and which are within existing budgets. The course costings will be included as an annex, this is an opportunity to provide a commentary to the proposal.*

*Please confirm if the student numbers are growth, or to meet existing student number targets.*

*Please indicate any staff required to cover start-up phase of the programme (staffing year on year) and what a full complement of staff will be when the whole programme is being delivered.*

*What additional Professional Service support is required to support the programme?*

Annexes to be provided

Annex 1: Market Demand Report from Marketing and Advancement colleagues

Annex 2: Course costing form, from your Finance Business Partner.

Annex 3: Summary of feedback from consultation responses sought.